



Consolidated Net Sales

(A Thousand New Taiwan Dollars)

		Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2021	Audited	Monthly	674,476	297,158	1,486,037	2,317,094	901,429	632,119	688,039	589,091	583,038	518,282	807,332	646,999
		Accumulated	674,476	971,634	2,457,671	4,774,765	5,676,194	6,308,313	6,996,352	7,585,443	8,168,481	8,686,763	9,494,095	10,141,094
2022	Audited	Monthly	578,508	452,923	855,910	1,135,602	1,053,493	610,735	670,082	729,430	548,623	531,849	458,183	447,467
		Accumulated	578,508	1,031,431	1,887,341	3,022,943	4,076,436	4,687,171	5,357,253	6,086,683	6,635,306	7,167,155	7,625,338	8,072,805
2023	Audited	Monthly	313,373	454,674	441,168	341,445	396,521	411,163	484,109	558,897	504,731	459,142	473,597	430,613
		Accumulated	313,373	768,047	1,209,215	1,550,660	1,947,181	2,358,344	2,842,453	3,401,350	3,906,081	4,365,223	4,838,820	5,269,433
2024	Audited	Monthly	638,194	268,578	625,575	581,689	600,912	551,639	631,850	700,656	637,953	566,312	631,594	565,145
		Accumulated	638,194	906,772	1,532,347	2,114,036	2,714,948	3,266,587	3,898,437	4,599,093	5,237,046	5,803,358	6,434,952	7,000,097
2025	Unaudited	Monthly	602,358	556,143	782,102	668,823	585,852	517,011	602,874	724,820	703,451	573,642	578,747	680,911
		Accumulated	602,358	1,158,501	1,940,603	2,609,426	3,195,278	3,712,289	4,315,163	5,039,983	5,743,434	6,317,076	6,895,823	7,576,734